

MINUTES OF MEETING HELD

TUESDAY 21st JANUARY 2020

GAWLER AND BAROSSA JOCKEY CLUB, BARNET RD, EVANSTON SA

Meeting Opened: 7:34AM

Meeting Closed: 9:35AM

Attendees: J McColough, K Fischer, R Stomaci, A Eberhard, B	Guests:
Beattie, G Iremonger, R Milanese, S Bailey	A Taylor Milanese and Co – Profitsurge
	L Atkinson – Connexus – Pay It Forward
	M Shanahan – Talked About Marketing – Marketing Strategy
	J McDonald – Stellar Digital – Marketing Strategy
	D Barrett – Town of Gawler – Gawler App
Apologies: T Piccolo, D McGee, P Koch, T Caunce, B Sambell	Proxies:
Absent: D Veltman,	

Confirmation of previous Minutes:

Motion: That the Board of the GBDG accept the minutes from the 17th December 2019 meeting as a true and accurate record.

Moved: S Bailey Seconded: K Fischer

Abstained: Nil

Result: Carried

Business Arising from previous Minutes: Nil

Chairperson's Report: Verbal report provided by L Drummonds absence. 1 new development application with Specsavers replacing National Pharmacy, BETA testing underway for Gawler Connected Community App, SA Business Conference: council requested GBDG seriously consider holding the event at the Civic Centre.

Motion: That the board of the GBDG accept the Chairpersons Monthly Report.

Moved: L Drummond

Seconded: J McColough

Abstained: Nil

Result: Carried

Treasurers Report: (attached)

Motion: That the Board accept the Finance Report as a true and accurate record of the current financial position of GBDG

Moved: R Milanese

Seconded: K Fischer

Abstained: Nil

Result: Carried

Correspondence: General invoices, Our Town SA Proposal

Other Business:

- Duplication of services: C Brougham and A Stoakes to keep furthering engagement and collaboration with RDA and Hub
- Television advertising December: SA with Cosi team did a great job on editing the commercial to promote the Carols
- BBRF progress and report: first report submitted, payment should be received Jan/Feb
- Temporary Car Parking: positive feedback from businesses, no one used Goose Island or Murray St South carparking spaces
- Digital Marketing Strategy: 2 presentations today and 1 emailed proposal
- SA Business Conference
- A Taylor Milanese and Co Profitsurge Adam gave an overview of the training he received to enable him to deliver the program and had a number of questions four us to seek responses to from P Arnfield.
- L Atkinson Connexus Pay It Forward Lee gave an overview of where the project is at over the 3 participating States.
- M Shanahan Talked About Marketing Marketing Strategy proposal
- J McDonald Stellar Digital Marketing Strategy proposal
- D Barrett Town of Gawler Gawler App David gave a good presentation and demonstration of the Gawler App

Next Meeting: To be the Planning Meeting Tuesday 18st February, 7:30am – Gawler and Barossa Jockey Club

Signed: Drummond Chairperson Executive Officer- Report

Meetings Attended and Events Held

12 th Dec – Gawler Innovation Hub Meeting	20 th Jan - ToG and GBDG Monthly Meeting
16 th Dec – ToG and GBDG Monthly Meeting	

Marketing Activities - GBDG Facebook Page

Date Range	Video Views	Post Reach	Post Engagement	Total Pag Likes	ge Total Page Follows
Dec 2019	1151	7995	3599	2858	3026

New Businesses/Connections/Enquiries	Businesses Updates	New Memberships/renewals
Adore Hair Body Beauty - Willaston	Jumping Jellybeans – moved from Gawler	Adore Hair Body Beauty - Willaston

Christmas Greetings Trail

All participating businesses were decorated and given posters for their businesses plus entry boxes for the annual GBDG Christmas draw. Prizes were purchased from the following businesses:

Angle Vale Wholesale Meats Willaston	The Wholesome Living Store	Tabletop and Warfare	Café Nova
Kornacraft	Supercheap Auto	Woolworths	Gawler Cinema
Sportspower	Evoke	Big W	She's Apples
The Reject Shop	Good and Natural (Mega Health)	Dan Murphy	Gawler Flower Gallery
Petite Pear	Gawler Mensland	Forever Lee	Spellbound Magical Gifts
Les Haldane Mechanical	Millers	Lesleys	Target
Gawler Aquatic Centre			

Winners have been drawn and notified but not all prizes have been collected, there were over 450 entries.

The Giving Trees were a huge success with 2 full car loads of gifts being dropped off to Gawler Community House.

SA Business Conference

Planning is well underway with 2 guest speakers confirmed:

Robert Gerrish - Founder of Flying Solo - Key Note Speaker

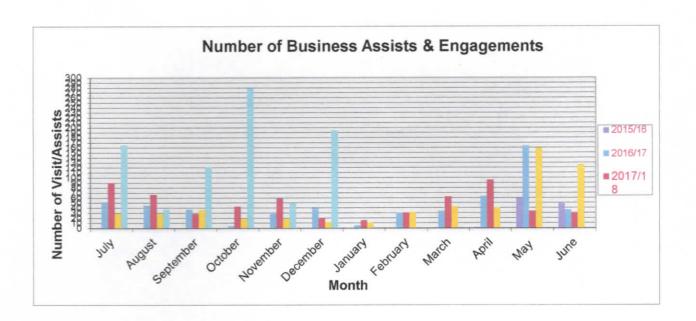
Justin Herald – Managing Director Major Motivation - Customer Service

Plans for a further 2 – 3 speakers are developing and the format from last years highly successful event will be followed again this year with a slightly shorter duration.

Council has been approached regarding reserved car parking, total venue costs, catering etc.

Accommodation for speakers has been booked.

Business Engagement Statistics - December 194





TREASURERS REPORT FOR MONTH ENDED DECEMBER 2019

Balance Sheet

Total funds in the bank accounts to the end of December were approximately \$106,000. This is a decrease from the prior month of \$14,000. Minimal other assets and liabilities on the balance sheet

Profit and Loss

December generated a small profit of \$861 with income being purely from council of \$14,655 and expenses totalling \$13,805. In regard to YTD income is approximately \$5,500 higher than budgeted due to profit investment and sponsorship. Expenses are significantly down vs what we had budgeted being \$101,000 vs budget of \$134,000. The reasons for this relate to decisions not being able to be made regarding marketing and TV commercials. We need to ensure this is to occur over the next 3 – 6-month period.

I note our budget had planned for expenditure of approx. \$190,000 for the next 6 months so if we also spend what was planned for the first 6 months of the financial year this equals an overall spend for the next 6 months of approx. \$220,000. This is funded from council funds coming in of \$88,000, BBRFund income of \$53,334 as well as the surplus funds currently held in the bank accounts

Variances

Main variances per budget are discussed above. I have discussed with Caren some increases in expenses compared to the same time as last year and after further investigation determined this was a payment timing issue with 13 payments this year compared to 12 payments for the 6 months of the prior year.

Other

NA

Robert Milanese 16/01/2020

Accrual mode 31 Dec 2019 ABN: 60986486821 Generated 16 Jan 2020

Gawler Business Development Group Inc 2 PO Box 402, Gawler SA 5118, Australia

		Total
ne.		
Agrico e		
1-1000	ANZ Bus Extra **11045	17,862.54
1-1200	Petty cash	318.90
1-1400	ANZ Bus Online *11053	88,065.53
Totał Banking		106,246.97
Current Ayperu		
Total Current Assets		0.00
T (0) 1 = \$\$01\$		
Total Fixed Assets		0.00
Total Asset		106,246.97
Cresit Care		
2-1400	Visa C Brougham	-309.78
Total Credit Card		-309.78
Current_ablites		
2-2100	ATO - Integrated Client Ac	-1,708.00
2-2200	GST collected	9,500.69
2-2400	GST paid	-8,678.91
2-2500	GST Clearing Ac	0.40
Total Current Liabilities		-885.82
Russing .		
Total Funding		0.00
in profession in the state of		
Total Long Term Liabilities		0.00
Total Liability		-1,195.60
Net Assets		107,442.57
Ore Ethics		****
3-1800	Current year earnings	-6,310.02
Total Current Earnings		-6,310.02
An Fold Bendus		
3-1600	Members Funds - Accum Surplus-deficit	113,752.59
Total Retained Earnings	•	113,752.59

107,442.57

Total Equity

Gawler Business Development Group Inc 2 PO Box 402, Gawler SA 5118, Australia

Cash mode 01 Jul 2019 - 31 Dec 2019 ABN: 60986486821 Generated 16 Jan 2020

		Total			
		Actual	Budget	Var \$	Var
100me					
Activity Income					
4-1150	Workshop-Forum	13.64	-	13.64 †	
	Registrations				
otal Activity Income		13.64	-	13.64 ↑	
Event Income					
4-1160	Conference/Expo Income	125.45	-	125.45 1	
4-1161	Project Investment/Sponsorship	5,454.54	-	5,454.54	
4-1168	Gawler Music Month	128.18	-	128.18	
Fotal Event Income		5,708.17	0.00	5,708.17 †	
Funding					
4-1100	Council Receipts - Levied	87,935.00	87,934.00	1.00 †	0.0
	Fees	. ,			
4-1190	Carry over funds	-	57,477.00	57.477.00 ;	100.0%
otal Funding		87,935.00	145,411.00	57,476.00 <u></u>	39.5%
4-1140	Memberships	1,350.00	750.00	600.00 1	80.0%
Total Income		95,006.81	146,161.00	51,154.19 ‡	35.0%
ess Cost of Salos					
ess Cost of Sales				-	
		-	-	-	
	······································	95,006.81	146,161.00	51,154.19;	35.0%
otal Cost of Sales					35.0%
otal Cost of Sales					35.0%
otal Cost of Sales Gross Profit ess Expense					35.0%
Total Cost of Sales Gross Profit .ess Expense Administration	Accounting and Auditing fees	95,006.81	146,161.00	51,154.19	
otal Cost of Sales Gross Profit ess Expense	Accounting and Auditing fees BMC Admin Contractor				27.9%
Gross Profit Ress Expense Administration 6-1000		95,006.81 2,163.33	146,161.00 3,000.00	51,154.19 . 836.67 į	27.9% 29.1%
Gross Profit Less Expense Administration 6-1000 6-1120	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing	95,006.81 2,163.33 22,348.36	3,000.00 31,500.00	51,154.19 ; 836.67 ; 9,151.64 ;	27.9% 29.1% 23.1%
Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130	BMC Admin Contractor Admin and Marketing Officer	95,006.81 2,163.33 22,348.36 840.00	3,000.00 31,500.00 1,092.00	51,154.19 : 836.67 ; 9,151.64 ; 252.00 ;	27.9% 29.1% 23.1% 12.0%
Fotal Cost of Sales Gross Profit Less Expense Administration 6-1000 6-1120 6-1130 6-1518	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense	95,006.81 2,163.33 22,348.36 840.00 1,957.35	3,000.00 31,500.00 1,092.00 2,225.00	\$36.67 \(\) \$36.67 \(\) \$1,154.19 \(\) \$252.00 \(\) \$267.65 \(\)	27,9% 29.1% 23.1% 12.0%
Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses -	95,006.81 2,163.33 22,348.36 840.00 1,957.35 2,614.23	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00	836.67 9,151.64 252.00 267.65 385.77	27.9% 29.1% 23.1% 12.0% 12.9% 79.7%
Fotal Cost of Sales Gross Profit Ress Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600 6-3610	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses - Hardware and Software	95,006.81 2,163.33 22,348.36 840.00 1,957.35 2,614.23 305.00	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00 1,500.00	836.67 ; 9,151.64 ; 252.00 ; 267.65 ; 385.77 ; 1,195.00 ;	27.9% 29.1% 23.1% 12.0% 12.9% 79.7%
Fotal Cost of Sales Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600 6-3610 6-4000	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses - Hardware and Software Postage & courier	2,163.33 22,348.36 840.00 1,957.35 2,614.23 305.00	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00 1,500.00	836.67 i 9,151.64 _ 252.00 ; 267.65 ; 385.77 ; 1,195.00 ;	27.9% 29.1% 23.1% 12.0% 12.9% 79.7% 100.0% 28.5%
Fotal Cost of Sales Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600 6-3610 6-4000 6-4200	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses - Hardware and Software Postage & courier Stationery & Office supplies	95,006.81 2,163.33 22,348.36 840.00 1,957.35 2,614.23 305.00	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00 1,500.00	836.67 9,151.64 252.00 267.65 385.77 1,195.00 100.00 170.93	27.9% 29.1% 23.1% 12.0% 12.9% 79.7% 100.0% 28.5% 23.9%
Fotal Cost of Sales Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600 6-3610 6-4000 6-4200 6-5600	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses - Hardware and Software Postage & courier Stationery & Office supplies	95,006.81 2,163.33 22,348.36 840.00 1,957.35 2,614.23 305.00 - 429.07 548.13	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00 1,500.00 100.00 600.00 720.00	836.67 i 9,151.64 _ 252.00 i 267.65 i 385.77 i 1,195.00 i 100.00 i 170.93 i 171.87 i	27.9% 29.1% 23.1% 12.0% 12.9% 79.7% 100.0% 28.5% 23.9%
Fotal Cost of Sales Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600 6-3610 6-4000 6-4200 6-5600 Fotal Administration	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses - Hardware and Software Postage & courier Stationery & Office supplies Telephone BMC Marketing and	95,006.81 2,163.33 22,348.36 840.00 1,957.35 2,614.23 305.00 - 429.07 548.13	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00 1,500.00 100.00 600.00 720.00	836.67 i 9,151.64 _ 252.00 i 267.65 i 385.77 i 1,195.00 i 100.00 i 170.93 i 171.87 i	27.9% 29.1% 23.1% 12.0% 12.9% 79.7% 100.0% 28.5% 23.9%
Fotal Cost of Sales Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600 6-3610 6-4000 6-4200 6-5600 Fotal Administration Advertising & Marketing	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses - Hardware and Software Postage & courier Stationery & Office supplies Telephone BMC Marketing and Contractors	2,163.33 22,348.36 840.00 1,957.35 2,614.23 305.00 - 429.07 548.13 31,205.47	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00 1,500.00 100.00 600.00 720.00 43,737.00	836.67 9,151.64 252.00 267.65 365.77 1,195.00 170.93 171.87 12,531.53	27.9% 29.1% 23.1% 12.9% 79.7% 100.0% 28.5% 23.9% 28.7%
Fotal Cost of Sales Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600 6-3610 6-4000 6-4200 6-5600 Fotal Administration Advertising & Marketing 6-1121 6-1200	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses - Hardware and Software Postage & courier Stationery & Office supplies Telephone BMC Marketing and Contractors Advertising	95,006.81 2,163.33 22,348.36 840.00 1,957.35 2,614.23 305.00 429.07 548.13 31,205.47 22,343.12 1,659.95	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00 1,500.00 100.00 600.00 720.00 43,737.00	836.67 i 9,151.64 _ 252.00 i 287.65 i 385.77 i 1,195.00 i 100.00 i 170.93 i 171.87 i 12,531.53 i	27.9% 29.1% 23.1% 12.0% 12.9% 79.7% 100.0% 28.5% 23.9% 28.7%
Fotal Cost of Sales Gross Profit Cess Expense Administration 6-1000 6-1120 6-1130 6-1518 6-2600 6-3610 6-4000 6-4200 6-5600 Fotal Administration Advertising Marketing 6-1121	BMC Admin Contractor Admin and Marketing Officer Memberships and Licensing Expense Insurance Computer expenses - Hardware and Software Postage & courier Stationery & Office supplies Telephone BMC Marketing and Contractors	2,163.33 22,348.36 840.00 1,957.35 2,614.23 305.00 - 429.07 548.13 31,205.47	3,000.00 31,500.00 1,092.00 2,225.00 3,000.00 1,500.00 100.00 600.00 720.00 43,737.00	836.67 9,151.64 252.00 267.65 365.77 1,195.00 170.93 171.87 12,531.53	27.9% 29.1% 23.1% 12.9% 79.7% 100.0% 28.5% 23.9%

6-1701	Television commercial	4,863.75	7,998.00	3.134.25 _	39.25 .
6-3612	IT support and Website Maintenance	1,413.85	1,746.00	332.15 ;	19.0% (
Total Advertising & Mar	keting	42,309.48	55,362.00	13,052.52	23.6% ‡
Business Development					
6-1145	Workshop Expense & Activity Consultants	790.50	2,100.00	1.309.50 🕽	62.4% ↓
6-1600	Business Support Expense and B2B	250.00	660.00	410.00 ‡	62.1%
6-1900	Start Your Own Business Initiatives	•	498.00	498.00 ‡	100.0% [
6-1905	Business Coaching	-	1,110.00	1,110.00 💄	100.0%;
6-1907	Business Development Programs	•	1,998.00	1,998,00 _	100.0% ↓
Total Business Develor	oment	1,040.50	6,366.00	5,325.50 [83.7% ↓
Community Support					
6-1450	Community Support and Sponsorship	1,000.00	3,000.00	2,000.00	66.7%
Total Community Suppo	ort	1,000.00	3,000.00	2,000.00 ↓	66.7% }
Event Expenses					
6-1509	Gawler Music Month	3,084.46	3,000.00	84.46 (2.8%;
6-1514	Conference/Expo Expenses	3,363.64	-	3,363.64	-
6-1520	Networking Events	251,91	600.00	348.09 !	58.0% ‡
Total Event Expenses		6,700.01	3,600.00	3,100.01 †	86.1% †
G6DG Board and Other					
6-1125	Board Expenses	2,871.20	2,496.00	375.20 :	15.0%
Total GBDG Board and	Other	2,871.20	2,496.00	375.20 ↑	15.0% †
New Initiatives & Projects					
6-1703	Christmas Promotion	3,054.87	5,000.00	1,945.13	38.9%↓
Total New Initiatives & I	Projects	3,054.87	5,000.00	1,945.13 ↓	38.9% [
6-1250	BBRF Program	13,221.96	15,000.00	1,778.04	11.9% ţ
Total Expense		101,403.49	134,561.00	33,157.51 ‡	24.6% ↓
Operating Profit		-6,396.68	11,600.00	17,996.68	155.1%↓
Plus Other Income					
8-1200	Interest income	86.66	-	86,66 1	•
Total Other Income		86.66	-	86.66 †	-
Less Other Expense					
Total Other Expense		0.00	-	0.00	
N. A. D Ch		0040.00	44 000 00	47.040.00	45 5 506
Net Profit		-6,310.02	11,600.00	17,910,02 [154.4%

caren@gawler.org.au

From: A A Taxation & Accounting <aatax638@gmail.com> Sent: Wednesday, 11 December 2019 3:34 PM Caren Brougham To: Re: Reminder for letter Subject: Hi Caren & Committee Members As requested our estimated fees for the 2019/2020 financial year for services to be provided for lodgement of BAS returns will be between \$375 -\$500 per quarter. This will include reviewing the MYOB data file with supporting documents supply and making any adjustments as required, reconciling the ATO integrated client account and checking bank reconciliations. This will also include minor queries raised during the quarter via emails or telephone attendance. As for the preparation of the 2019/2020 financial reports for the purpose auditing accounts by independent auditor, our fees will be approximately \$650 to \$700. This will include preparation of Income & Expenditure Statement and other relevant reports using the data supplied from MYOB, and minor discussions with auditor and treasurer if require. Any additional work that is not included in the scope above may incur additional fees depending on the nature and time involved. This will be charged at \$135.00 per hour. Should you have any queries please do not hesitate to call our office. Best Regards Ha Wong A A Taxation & Accounting Email: aatax638@gmail.com Phone: 08 8281 1898 Mobile: 0452 184 693 Fax: 08 8281 5856

Christmas Closure

Our office will be closed for the Christmas/New Year period from 12pm Wednesday 18^{th} Dec. 2019 and reopen 9am Monday 6^{th} Jan. 2020.



PARTNERSHIP PROPOSAL 2020

NINE NETWORK SOUTH AUSTRALIA



Presented by VISAGE Productions



THE STORY SO FAR

338 TLWF first aired back in 2010 in Western Australia and since then we've covered all corners of Western Australia (manulocations more than once) over five series' and 45 episodes, also producing a series in Queensland in 2016.

Along the way we've met some fantastic characters, made many a friend on our journey through some of Australia's amazing countruside.

1949 IN Will is a program where we look at, and feature why people should visit, live, work, play and invest in particular locations and destinations, both regionally and in the metropolitan regions ... a model that has been successful and well-received for almost a decade.

THE DEXT CHAPTER

The Giller Will brand continues to grow and now it's South Australia's turn to tell their story, and I have no doubt that there are some quality positive stories to tell throughout the State.

The series will bring together the best of SA, and will air in a weekend afternoon timeslot in 2020, with filming planned to commence in the first quarter of the year.

Growth and economic development will play a key role in the content for the series, with all stories based on positive community relationships and partnerships ... stories that make each town and region the ideal destination to visit for a holiday, live the perfect lifestyle, work in an enjoyable environment, with plenty of opportunity for play time, and we'll look at investment opportunities that are assisting in the growth of each region and the State.

Packaged as an entertaining and informative look at this beautiful State of ours, we'll look at how it all started, we'll have a chat with the locals, the people who have lived in the town for a lifetime. people who have seen the changes, who have experienced the good and bad times – we'll be telling the whole story, and we'll be telling it from a local community point-of-view.

We'd also like to feature the many companies and organisations that are helping the area, in which they operate, move forward, for the betterment of themselves and for the bigger community story.









OUR PRESENTER LISA McASKILL



Popular Adelaide personality Lisa brings a wealth of presenting experience to ELLA TOMBERA.

From presenting on Channel 9's Postcards series for 14 years, on numerous local morning programs, corporate and training videos, and featuring in more than 70 local, national and international television commercials, Lisa is a proud South Australian local.

Everyone who comes into contact with Lisa can't help but be affected by her warm personality and personable approach, becoming one of Adelaide's most engaging and well-respected people, over three successful decades in the television and media industry.

OUR BROADCAST PARTNER CHANNEL NINE

South Australia via Channel Dine in a weekend late afternoon timeslot.

As the home of Australia's most trusted and loved brands spanning news, sport, lifestyle and entertainment, Channel Nine prides itself on creating the best content, accessed by consumers 'when and how they want'.

1998 1997 Bill also be available on <u>www.9now.com.au</u>



caren@gawler.org.au

From:

Angela Savelli < Angela. Savelli@gawler.sa.gov.au>

Sent:

Friday, 20 December 2019 3:20 PM

To:

Caren Brougham (caren@gawler.org.au)

Subject:

FW: OUR TOWN 'SOUTH AUSTRALIA' Television Series NINE NETWORK

Attachments:

OURTOWN_SA_2020.pdf

Hi Caren

Karen has asked me to forward the attached correspondence to you for your information/consideration.

Kind regards

Angela

Angela Savelli | Executive Assistant - CEO & Mayor

Town of Gawler I PO Box 130 I Gawler SA 5118 Ph 8522 9221

www.gawler.sa.gov.au

From: Lee Loraine [mailto:visage1@iinet.net.au]
Sent: Wednesday, 11 December 2019 12:45 PM

To: Mayor < Mayor@gawler.sa.gov.au>

Cc: Donna Johnston < Donna. Johnston@gawler.sa.gov.au>; Council (E-mail) < council@gawler.sa.gov.au>

Subject: OUR TOWN 'SOUTH AUSTRALIA' Television Series NINE NETWORK

Good afternoon Karen

I'm reaching out in relation to the OUR TOWN television series, which I have produced here in WA and Queensland since 2010. We've just been given the green light to produce a five-episode package for South Australia, with the series working on the model of why people should visit, live, work, play and invest in particular regions and destinations, and I'm currently getting in touch with all regions, inclusive of LGA's, RDA's, and Government departments to look at how we can profile positive South Australian community stories.

I understand that some regions are larger than others, therefore this is also an opportunity to potentially collaborate with other LGA's and organisations to produce a regional episode. Based on previous series' if we've had the initial support of Councils it's much easier to bring other partners on-board, and from an internal perspective Councils have pooled their funds throughout their departments to be involved, as OUR TOWN features positive content around marketing and media exposure and awareness, tourism, economic development, community, and events. If there is interest from the region we can then look at other potential partners, such as local industry, mining, RDA's, RTO's, Government departments (water, fisheries or agricultural as an example), corporate partners such as Developers or others, plus local operators and Chambers' of Commerce – potential partners that would work well together within a designated episode, and have a good positive story to tell. In a nutshell I'm keen to see how we could get the best out of an episode that promotes particular South Australian regions as a desirable place to visit, live, work, play and invest.

Everything you need to know about the series, including attached synopsis:

- The five-episode series will be broadcast throughout South Australia on the Nine Network in a weekend afternoon timeslot in 2020 (potential airtime start-up May 2020 TBC).
- Filming for the series to commence once the episodes are fully subscribed (plan is to commence filming in March/April, with filming in destinations appropriate to seasonal weather conditions and attractions).

- The overall aim of the series model is to promote why people should visit, live, work, play and invest in regional and metropolitan locations.
- The series is to be produced by VISAGE Productions <u>www.visageproductions.com.au</u> we are a Perth based production company which has been in operation for nearly 25 years.
- · We plan to utilise Adelaide-based crew where possible, inclusive of our Presenter Lisa McAskill.
- The program has been built via a successful business model that has been in production since 2010, over five WA and one Queensland series'.
- Series will be packaged as an informative and entertaining look at SA's regional and metro towns and regions, featuring storylines around community and economic development, tourism, industry growth, stories built around positive relationships and partnerships.
- All content is built around positive storylines.
- Each episode will be allocated to a particular town or region, with possibilities for multiple-town collaborations, if workable with the series model.
- Series will feature the many organisations, companies and people that are helping SA regions 'move forward', for the betterment of themselves and for the community, providing an ideal opportunity for the town and business operators in the region to feature their product to an extensive and diverse audience.
- Series to be filmed in high definition with multiple use of drone technology (within CASA approved areas).
- · Each episode, based on previous series' will be filmed over four-five days.
- · Option to utilise existing file footage supplied by partners.
- Series will be profiled and promoted extensively via the series' Facebook page
 https://www.facebook.com/ourtownoz/ and via Instagram, with regular updates on location, inclusive of linked sites and hashtag branding, and throughout the entire production process.
- VISAGE team will work closely with each partner in developing the story outline, concept and script, with full
 editorial control given to each partner, inclusive of final approval prior to broadcast.
- Each half-hour episode ends up being 20-21 minutes after commercials, being four, five-minute segments, which can be broken up in various ways.
- Each partner will be liaising with just one person throughout the process, from initial contact right through to final delivery, providing a more personal service and a more streamlined process throughout.

To give you an idea of how the current series will be produced, below are some episodes from the recently aired WA series. These episodes are diverse, per episode, and will give you an insight to the potential partners that could bring each episode together.

<u>Fremantle https://vimeo.com/353329736</u> (Council funding to attract new retail operators to the region, with cofunding from Developers, both retail and apartment living)

<u>Busselton https://vimeo.com/352679432</u> (location and product promotion with investment from the Council, Developers, Mining operators and tourism operators)

<u>Broome https://vimeo.com/342175510</u> (Broome is recognised as a popular tourist destination, however, it's now proving a popular place to set-up home, with investment for this episode from Developers, a mining company and tourism operators)

Goldfields https://vimeo.com/340176857 (a road trip option that took in four regional Councils who co-funded the episode)

<u>Kwinana https://vimeo.com/358249147</u> (Kwinana has a reputation on the negative side, however, strong investment from Council , Developers and local business is changing that, for the better)

<u>Peel https://vimeo.com/358246560</u> (strong investment in a new business park is attracting new business and residents to the region)

<u>Pilbara https://vimeo.com/349429379</u> (driven by mining the Pilbara episode gave mining operators an opportunity to talk about their role in the community)

There are multiple benefits for the partners we bring on board:

- State-wide broadcast coverage.
- The series will also be available via catch-up on www.9now.com.au
- All participating partners will have total control of editorial content and will have final approval on each
 episode prior to broadcast.
- Pre-broadcast exposure via social media platforms and on-location hashtag relevant links.
- On-location social media coverage during filming.
- Opportunities to cross-promote with other marketing mediums in designated regions, being both newspaper and radio. We can supply previous examples of this, if required.
- On-camera promos to be filmed on location that can be utilised pre-broadcast via social media platforms.
- Every episode to be made available via our Facebook page, once aired on the commercial network. This has
 resulted in thousands of additional shares and plays, inclusive of international reach.
- Unlimited access to the final edited story and full episode, which can be forwarded in various sizes and formats, across multiple mediums.

Capability to cut-down packages for other marketing purposes.

- Access to the filmed high definition raw video files, inclusive of drone footage, which can be further promoted through other promotional mediums such as television commercials, websites and social media (conditions apply).
- We can also film any additional required footage whilst on-location if time permits.

FYI, I'm in early discussions with various people and organisations in South Australia, who have shown some interest, however, it would be great to get your advice and guidance on the positive storylines and potential partners that could fit into the series from a regional development perspective. If OUR TOWN is of interest to the Council I'd be happy to have a chat about how we bring each episode together, inclusive of ways of how we can raise the funds to do so. I wanted to reach out to everyone pre-Christmas and gauge interest with a view to going full-steam ahead in the new year.

Many thanks, I look forward to discussing further with yourself or a member of your team.

Best regards

Lee Loraine
PRODUCER DIRECTOR
VISAGE PRODUCTIONS



Contact: 0419 967 806 22 O'Mara Boulevard ILUKA Western Australia 6028 www.visageproductions.com.au

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The Town of Gawler is committed to providing our customers with excellent service. If we can assist you in any way, please telephone (08) 8522 9211, email council@gawler.sa.gov.au or visit our website http://www.gawler.sa.gov.au The information contained in this email is intended only for the named recipient only and may be confidential, legally privileged or commercially sensitive. If you are not the intended recipient you must not reproduce or distribute any part of this email, disclose its contents to any other party, or take any action in reliance on it. If you have received this email in error, please contact the sender immediately. Please delete this email from your computer. The Town of Gawler advises that, in order to comply with its obligations under the State Records Act 1997 and the Freedom of Information Act 1991, email messages sent to or received by Council may be monitored or accessed by Council staff other than the intended recipient. No representation is made that the email or any attachment is free of viruses or other defects. Virus scanning is recommended and is the responsibility of the recipient. THINK BEFORE YOU PRINT